

Andrew's Puppet Pricing Calculator

Monthly Actual/Forecast Expenses

Owner's salary " \$1,500.00 "

Employees' salaries & wages \$-

"Overhead (rent, heat, hydro & water)" \$200.00

Web Hosting \$9.50

Bank Fees \$15.00

Transportation \$65.00

Insurance \$167.00

Telephone & cell phone \$45.00

Other \$-

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Other \$-

10% Contingency Fund \$160.12

Total Fixed Expenses " \$2,001.50 " per month

Production quantity 4 per month

Fixed expense per puppet sold \$500.38

Variable Expenses

Foam \$40.00

Glue \$5.00

Eyes \$15.00

Fabric \$25.00

Other \$0.00

Total Variable Expense \$85.00

True Cost = Var + Fixed Expenses \$585.38



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